CERTIFICATE

To the Clerk of Osborne County

, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within

statutory limitations.

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				County Clerk's				
Table of Contents: Fund K.S.A.		for Expenditures	Ad Valorem Tax	Use Only				
<u>K.S.A.</u>								
19-3610		39,267	25,880					
19-3610	28	24,365	18,287					
	28							
19-3610	29	23,000	21,159					
	29							
79-1962	30	37,698	25,333					
79-1962	31	32,237	23,932					
79-1962	32	41,576	34,395					
79-1962	33	30,302	22,589					
79-1962	34	20,063	10,981					
79-1962	35	34,396	22,434					
79-1962	36	34,196	23,099					
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	79-1962 79-1962 79-1962 79-1962 79-1962 79-1962 79-1962	Page No. K.S.A. 19-3610 27 19-3610 28 19-3610 29 29 79-1962 30 79-1962 31 79-1962 32 79-1962 32 79-1962 33 79-1962 33 79-1962 34 79-1962 35	Page No. For Expenditures No. For Expenditures	Page No. Budget Authority Amount of 2011 Ad Valorem Tax				

TOTALS xxxxxx 317,100 228,089					
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CONSOLIDATED METHOD FUND PAGE

Special District Name

Sumner Township

48-6022338

FUND PAGE

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	580	651	1,524
Ad Valorem Tax	30,893	34,395	XXXXXXXXXXXX
Delinquent Tax	102	210	210
Motor Vehicle Tax	2,419	2,649	2,870
Recreational Vehicle Tax	32	29	36
16/20 M Vehicle Tax	401_	350	406
Intangibles Tax	432	750	750
State Payments	1,271	1,385	1,385
Reimbursements	0	2,681	0
Miscellaneous	1	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	35,551	42,449	5,657
Resources Available:	36,131	43,100	7,181
Expenditures:			
Contractural Services	35,480	26,596	26,596
Special Projects	0	13,780	13,780
Weed Control	0	1,200	1,200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	35,480	41,576	41,576
Unencumbered Cash Balance, Dec 31	651	1,524	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	37,796	41,576	XXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXX
	•		XXXXXXXXXXXXX
	Non-Appı	opriated Balance	
Total	Expenditures and Non-Appr	opriated Balance	
		Tax Required	34,395
Delinquency Computation	0.00	%	. 0
_ • •	Amount of	Tax to be Levied	34,395
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ALLOCATION OF MVT AND RVT

	11000011	12011 02 1121 2	11112 1111		
Budgeted Fund		Actual Amt	2012 MVT	2012 RVT	2012 16/20M
Names		of LY Levy	Alloc	Alloc	Alloc
General		34,395	2,870	36	406
				,	
Total		34,395	2,870	36	406

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of Osborne County

Will meet on the 15th day of August, 2011 at 2:00 P.M. in the County Courtroom at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Pudget 2012 Formality and Amount of 2011 Ad Veleron Text stabilish the maximum limit of the 2012 budget.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate* is subject to change depending on final assessed valuation.

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	2010		2011		Proposed Budget 2012		
	Prior Year Actual	Actual	Current Year Est.	Actual	Budget Authority	Amount of 2011	Est.
FUND	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
General	1,284,716	20.543	1,512,636	16.765	1,527,328	610,930	16,60
Road & Bridge	1,354,272	21.037	1,039,000	21.149	1,039,000	729,020	19.81
EMS-Ambulance Service	289,563	3.859	286,408	4.514	378,731	260,976	7,09.
Health Nurse	202,435	1.685	192,071	1.656	192,080	58,305	1,58
Appraisers Cost	91,763	2.544	95,050	1.862	95,330	82,334	2.239
Direct Election	34,642	0.994	35,800	0.240	42,000	38,228	1,039
Remodel Courthouse	15,906						
Noxious Weed	206,275	2.257	190,135	2.138	194,081	78,100	2,123
Employee Benefits	821,292	20.431	1,084,100	20.038	1,097,600	662,133	17.997
Hospital	181,000	4.679	181,000	4.501	181,000	161,056	4.378
Conservation District	16,000	0.416	16,000	0.400	16,000	14,218	0.380
Fair Premium	7,390	0.197	7,600	0,191	7,500	6,559	0.178
Fair Building	9,070	0.242	9,300	0.233	12,087	11,037	0.30
Mental Health	20,750	0.550	30,966	0.832	32,000	28,957	0.78
Mental Retardation	12,711	0.335	12,600	0.323	13,000	11,806	0.32
Historical Museum	2,000	0.056	2,000	0.050	2,000	1,727	0.04
No Fund Warrants	837	0.000	0	0.000	0	0	0.00
Wireless E-911	3,084		24,370		24,371		
Special Alcohol Program			750		750		
E-Waste	36,891		56,000		63,000		
Waste Disposal	188,159		214,120		214,120		
County Wide Recycling	14,318		19,130				
Mental Health Building					2,356		
Tourism Promotion	2,913		5,190		5,190		
Health Capital Outlay	8,812		45,708		45,709		
Noxious Weed Cap Outlay	373		6,969		6,970		
Non-Budgeted Funds	871,532						
Totals	5,676,704	79.825	5,066,903	74.892	5,192,703	2,755,386	74.897
Less: Transfers	653,633		230,930		245,345		
Net Expenditure	5,023,071		4,835,973		4,947,358		
Total Tax Levied	2,692,343	1	2,623,821	1	2,755,386		
Assessed Valuation	33,676,872		35,038,060	1	36,791,754		

Outstanding Indebtedness,				
January 1,	2009	 2010		<u>2011</u>
Lease Purchase Principal	13,178	8,261		2,603
General Obligation Bonds	0	 0	Γ	0
No Fund Warrants	24,042	0	ſ	0
Total	37,220	.8,261	r	2,603

	2010	2010 2011 Proposed Budget 2			sed Budget 2012	<u> </u>	
	Prior Year Actual	Actual	Current Year Est.	Actual		Amount of 2011	Est.
Other District Funds	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
Fire District No. 1	37,512	4.074	39,266	3.822	39,267	25,880	3,822
Special Machinery & Equip.	4,613						
Fire District No. 2	17,942	4.815	24,364	4.949	24,365	18,287	4.949
Special Machinery & Equip.	0						
Fire District No. 3	12,832	2.999	15,000	2.993	23,000	21,159	5,900
Special Machinery & Equip.	4,512						
Hawkeye Township	40,405	37.568	37,698	38,666	37,698	25,333	38,666
Hancock Township	28,815	35,100	32,237	34.417	32,237	23,932	34,417
Sumner Township	35,480	27,140	41,576	24,783	41,576	34,395	24,783
Covert Township	13,128	53.292	30,301	57,988	30,302	22,589	57,988
Winfield Township	6,213	21,650	20,063	18,713	20,063	10,981	18,713
Independence Township	35,425	31,703	34,396	22,992	34,396	22,434	22,992
Grant Township	24,627	32,084	34,195	32,055	34,196	23,099	32,055

^{*}Tax rates are expressed in mills

Vienna Janis County Clerk